

### Environmental Sustainability

Proposal	H/M/L	2025-26	2026-27	2027-28	2028-29	2025-26	2026-27	2027-28	2028-29	Total
		£000s	£000s	£000s	£000s					
<b>Contractual Inflation</b>										
<b>Total Contractual Inflation</b>										
<b>Pressures</b>										
1 Energy & Natural Resources		0		(25)		0.00		(0.50)		(0.50)
Reversal of additional 0.5FTE of Energy Efficiency Officer to provide increased support on securing funding driving energy efficiency uptake in the Private Rented Sector funded by Selective licencing - <b>Extended by 2 years</b> (from 25/26 to 27/28)										
<b>Total Pressures</b>				(25)				(0.50)		(0.50)
<b>Existing Efficiencies</b>										
<b>Total Existing Efficiencies</b>										
<b>Invest to Save</b>										
<b>Total Invest to Save</b>										

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Proposal	H/M/L	2025-26	2026-27	2027-28	2028-29	2025-26	2026-27	2027-28	2028-29	Total
		£000s	£000s	£000s	£000s					
<b>Fees and Charges</b>										
2 Environmental Sustainability		0	12							
Reversal of additional income from air quality monitoring - selling services to Oxfordshire County and DEFRA (£10k County / £2k DEFRA) - <b>extending the contract to cover 2025-26</b>										
<b>Total Fees and Charges</b>			<b>12</b>							
<b>New Investments / Bids</b>										
3 Smart Sustainable Cities		(140)								
Reversal of NEW BID proposed - ZEZ										
<b>Total New Investment/Bids</b>		<b>(140)</b>								

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Proposal	2025-26 H/M/L	2026-27 £000s	2027-28 £000s	2028-29 £000s	2025-26	2026-27	2027-28	2028-29	Total
<b>Transformations &amp; New Efficiencies</b>									
4 Energy & Natural Resources			25						0.00
5 Smart, Sustainable Cities		190							0.00
6 Smart, Sustainable Cities		(101)			1.00				1.00
7 Smart, Sustainable Cities		50							
8 Smart, Sustainable Cities		0	(41)	(59)	(20)				0.00
9 Smart, Sustainable Cities				0					0.00
10 Environmental Quality		13	0						0.00
11 Smart, Sustainable Cities		20							
12 Smart, Sustainable Cities		65	21			(1.00)			(1.00)
13 Smart, Sustainable Cities		(66)	(20)						0.00
14 Environmental Quality		(50)		210					0.00

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		H/M/L	£000s	£000s	£000s					
15	Environmental Quality									0.00
16	Smart, Sustainable Cities									0.00
<b>Total Transformations</b>										
		71	(35)	176	(20)	1.00	(1.00)			

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	H/M/L	£000s	£000s	£000s					
<b>Service Reductions</b>									
<b>Total Service Reductions</b>									
<b>Total Environmental Sustainability Bids &amp; Savings</b>									
		(69)	(23)	151	(20)	1.00	(1.00)	(0.50)	(0.50)
Amended Bids & Savings									
New Bids & Savings									

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